

SPICES BOARD - BUDGET ALLOCATION FOR XI FIVE YEAR PLAN (in Rs.Crores)

Sl. No.	Name of the Scheme	Approved Outlay XI Plan	Actual Expenditure 2007-08	Actual Expenditure 2008-09	Actual Expenditure 2009-10	Budget allocation 2010-11 BE
	PLAN SCHEMES					
1	Export oriented production & post harvest improvement	82.94	16.48	17.40	17.60	20.00
2	Special purpose fund for replanting and rejuvenation of cardamom plantations	122.23	3.18	11.64	15.68	15.00
3	Export development & promotion of spices	192.69	22.32	11.84	19.13	36.00
4	Export oriented research	20.00	4.02	7.09	4.77	4.00
5	Quality improvement	20.00	4.00	4.00	3.98	4.00
6	HRD & Capital works	5.00	1.01	1.00	1.02	1.00
7	Setting up of Plantation research unit in Centre for Development Studies, Trivandrum (one time grant approved in 2008-09)			5.00		
	Total	442.86	51.01	57.97	62.17	
8	Replantation and rejuvenation of pepper in Wyanad district of Kerala and NE states(*)	53.28				5.00
	Total					85.00

(*) New scheme approved in October 2009 for implementation during the next five years from 2010-11